

Palomar Mountain Fire Safe Council Foundation

PMFSC Board meeting Oct 22, 2022

PMFSC Activity Update for PMVFD Meeting: Dec 3, 2022

Topic	Status
Financial status	<p>Monthly Financial report 09/30/22 (Final FY 2021-2022 report)</p> <p>Total Assets \$16,467</p> <p>Restricted grant funds \$6806.19 (SDRFF+CCI)</p> <p>Expenses \$31,763.81</p> <p>Revenue \$18.76</p> <p>Unrestricted Cash: \$9145.84</p> <p>[Oct-Nov Received grant funds: NRP (\$48,827) & CCI advance (\$42,380)]</p>
Fundraising	
CAL Fire	<p>-Chief David Morrison will fill in for Chief Adam Gettman and Chief Reynolds when they are away.</p> <p>--Major State highways being pretreated with fire suppression gel</p> <p>-Rincon station closed for rebuilding. Extra engine will eventually be at Palomar</p> <p>-Station 79 well staffed, currently very attractive for overtime</p> <p>-Ranchland access for fire control problematic due to locked gates. CAL FIRE needs ranch contacts</p> <p>- Emergency vehicle access/egress in BirchHill/Crestline area markedly improved per Captain Kowalski</p> <p>-Captain Kowalski continues to tour area with RC to determine what needs to be done</p>
SD Cty Fire Protection District (SD Cty Fire Authority)	Evacuation placards being distributed at community & PMCERT events
Fire Advisory Board	No report.
USFS	<p>-All thin, burn & pile work done including for Jeff Valley "Healthy Forest" 100acre grant except for hand work to be contracted for west slope above Conifer Rd just below Birch Hill.</p> <p>-Burn dates dependent on weather & other relevant USFS criteria. New restriction: Need response within 30 minutes (formerly 1.5 hr)</p>
FSCSDC	<p>-RCD/FSC GSOB initiative being developed for identification, prevention, treatment</p> <p>-RCD (Stan Hill): RCD applying for Cal Fire Forest Health Grant ("Saving San Diego's Last Mixed Conifer Forest) Phase 2 funding. Goal: reduce wildfire risk on PM. Phase 1 included USFS (Jeff Valley, Morgan Hill), Cal Tech Observatory, Palomar Land & Cattle, Pauma Reservation land on Palomar.</p> <p>Phase 2 Aim: to coordinate fuel reduction application process extending this grant to include smaller landowners on Palomar. Requesting all interested landowners to sign letter of interest. PMFSC will send one page letter, sign up form to PM landowners. Particularly interested in contiguous land with Phase 1 projects.</p> <p>-DSAP funds available for fuel reduction for those who qualify (physically or economically uable to improve defensible space.)</p> <p>-RCD/Stan Hill will engage SDG&E to brushclear Pedley Valley electric power line easement</p> <p>2019 CWPP tri-annual update due 2023. Need to include all wildfire protection priorities. Required for all State/CAL Fire/CCI grants</p>

PMVFD/PMCFA	Community Center license: Awaiting latest SD Cty version documenting reduction in total liability coverage required to 1&2 million; events permission and outside area boundaries, eliminating workman's comp coverage; storm water disposal training requirements,. CKellogg liasion with County.
PMPO	No report
CERT	NRP grant - Evacuation signage ordered (\$1964) - Fire Gel: \$ 22,680 To be ordered/distributed per demand
CCPM	No report
Community Activities & Workshops	<p>- Last 2022 Dumpster in October. (Dumpster scheduled for first weekend every month, beginning again in April)</p> <p>TBS</p> <p>Chainsaw safety & maintenance workshop (USFS)</p> <p>Survival workshop (SD Fire Protection District)</p> <p>Fire Gel Training (with CERT)</p> <p>Evacuation Community Meeting (CERT, CAL FIRE, etc)</p> <p>WUI (SD Fire Protection District)</p>

Current Awarded grants	<p>CCI Fire Prevention 2020-23 (\$165,520): Grant title: 19 FP MVU 2088_5GG19131 <i>Palomar Mountain Firebreak and Evacuation Project</i> Crestline/Birch Hill: Roadside brushclearing & critical infrastructure protection -Crestline landowner consents: 23/85 consents from 2nd mailing returned for total of 42 consents (~ 50%) for Crestline brushclearing. List of non-responders distributed to Board. Members will contact those they know -Rock removal: Remove 5"X2.5' rock blocking CAL Fire emergency vehicle passage on west end of #30. Need to use PMFSC funding since CCI will not cover "road improvement" costs. RC will determine cost of hiring a bulldozer for moving and burying rock. -Stumpmasters Brushclearing/tree removal; All large trees now removed. Continuing with small trees and roadside brush removal. In Crestline/Birch Hill. CAL FIRE did get the engine past large rock on west end of eastment 30. Large rock on 32 J still a problem. Need to widen road to allow emergency vehicle passage. RC to organize -Final (4th) Funding advance received: (\$42,380) 8 working days /\$17,000 remaining (12/1/22). Weather permitting will use all advance funds by 12/31/22. -Current unexpended Balance: \$19,208. Reallocation for additional roadside brush removal requested. C. Borello has submitted request to State. -Reports: 9/30/22 Quarterly submitted (October 31) with RC documentation photos by Grant ends 12/31</p> <p>SDRFF SAFE 2022 (\$15,000): Community education, Fuel reduction (5 days each dumpster/chipping), evacuation brochure/community meeting, insurance. Has funded: Chipping: X4 (\$1500) Dumpster: X4 (\$693) Evacuation placard: pending cost estimate Insurance: \$1647 (Board General Liability) Current Balance: \$1,579</p> <p>NRP 2022 (\$48,827): Fuel reduction (chipping, dumpster), evacuation signage. FUNDED -Chipping (TBS X10) -Dumpster (TBS X10) - Evacuation signage \$1964 (ordered by CERT) -Fire Gel (TBS X 36 Home kits) To be ordered and distributed as needed by CERT</p>
Grants: submitted	None
Grants: potential	<p>CCC: Roadside brushclearing. CEQA required. On hold</p> <p>Community Enhancement Program: purpose is community enhancement (stimulate tourist economy, job promotion, improve quality of life.) Funded by SD Cty Transient Occupancy Tax (TOT). Intent is to return individual community TOT income to same community. Current calculated Palomar TOT income from Airbnbs ~\$66,000) CCI (2022) Suggested priority- GSOB/dead tree removal [RCD: Cal Fire Forest Health Grant ("Saving San Diego's Last Mixed Conifer Forest) Phase 2]</p>
Closed grants	<ol style="list-style-type: none"> 1. SDG&E (2016) \$2500 for community education projects/workshops 2. SDG&E (2017) \$2500 for community education projects/workshops 3. SDG&E (2018) \$2500 4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017) Final report: Curbside chipping-65 homes; DSAP coast share prepwork-22 homes; dead trees removed-8. WUI workshop held 8/18. 5. NRP (Neighborhood Reinvestment Program) 2017-18: \$10,000-All funds expended for Fire Gel home kits/2 diesel power washers. 6. SDG&E (2019) \$2500 7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weekends (8) 116 land/homeowners/40.2 tons. Chipping (9 days/ half days): 42 landowners 8. SDG&E 2020: (\$2500) Community education/fuel reduction. 9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant backdated to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit 10. SDRFF2021 (\$2500) Dumpster, insurance, community education

Grants: Submitted/Not funded	<p>1. SRA Fuel Reduction Grant-2016 \$200,000) for 1) improvement in Crestline/Birch Hill (Borland to Conifer) contingency evacuation route 2) fuel reduction on land outside the 100' defensible space.</p> <p>2. (CALFIRE) 2017 Cap Trade Fire Prevention program: \$274,086 PMFSC Evacuation Route Improvement/Fuel reduction Project for Crestline, Birch Hill, Observation Point for emergency vehicle access and resident evacuation</p> <p>3. (CALFIRE) 2018 CA Climate Investments Fire Prevention Grants Program: (18-FP-MVU-2037) Alternate Evacuation route (Crestline/32J/Conifer) submitted Dec 18, 2018. \$409,890</p> <p>4. (CAL FIRE) CFSC grant-2019: \$96,630. Contract work: \$56,000 total for chipping (\$30,000), dead tree removal (\$15,000) and DSAP (\$10,000). Sponsor: FSCSDC</p> <p>5. (SDG&E) Hazard Fuels Management Program 2019: (Defensible space/Fuel breaks/Roadside brushclearing) Roadside brushclearing (Crestline to Greenfield Rd/Conifer junction) \$91,212</p> <p>6. CFSC 2020 (\$22,500) Submitted 6/17/20 for <u>18 days of chipping</u> over 24 months. 100% match with volunteer in-kind work and cash expenditure. Not funded.</p> <p>7. FSCSDC MiniGrant: (\$4980)</p> <p>8. CFSC 2022 (22-SFA): (\$26,200) 2 yr: Fuel reduction (chipping/dumpster) Submitted 4/14</p>
Other	<p>-PMFSC Website: Beta version available</p> <p>-New PMFSC Board members: John Lucia, Brian McBrayer Officers re-elected</p>
<p style="text-align: center;">Next PMFSC Board Meeting: Dec 10, 2022 @ 10 AM by ZOOM</p> <p style="text-align: center;">Open meeting; all invited</p>	